



# Rochester CUSD 3A

Communication, Empathy, Critical Thinking, Perseverance, Adaptability, Leadership

## **Director of Business Services Board Report**

**3.20.24**

- Transportation update
  - With spring athletics we will have many more doubled routes. This is already beginning. As much as possible if activities are closer, and it is possible, parents will drive their students to games to avoid doubled routes.
  - The fleet continues to be in need of repairs. Several of our buses have been at Rush Truck Centers in the last few weeks. All buses are going to Rush prior to going to the inspection lane for the mechanic sign off.
  - The used activity bus has been returned from the previous district and is being inspected prior to delivery.
  
- Facility
  - The summer work for 2024 is being planned. The sewer repair at EC-1 and the shut-off valve at the high school are the highest priority. There is also work at other buildings as well that needs to be done. Much of the planned work is preventative maintenance and scheduled work due to normal operations of the schools.
  - The projects for summer of 2025 are already being investigated.
  
- Other Information
  - Expenses for this month are lower than usual. The reason for this is the reports were pulled prior to the first payroll for the month being processed.
  - The State of Illinois continues to have EBF revenue coming in consistently.
  - The TIF funds were received. This year the District received a little over \$177,000. These funds are split between funds 10, 20, 40, and 60 and must be used for capital purchases.
  - The RFP/IFB for food services has been sent out with a due date for May approval. The District will be looking for two contracts. The three elementary schools are on the National School Lunch Program and have one contract while the Junior High School and High School are on a separate contract.
  - There was only one complete response to the bus lease RFP. The vendor is Midwest Transit. The information on their response is in that section.
  - The County-Wide Facility Sales tax continues to be strong. This month we received a little over \$208,000. This revenue stream is used for the Alternate Revenue Bonds and the facility maintenance projects in the District buildings.

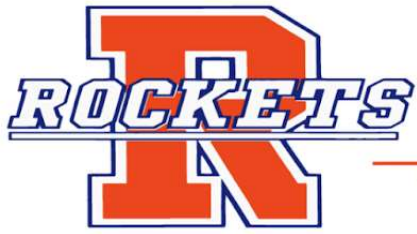
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*Director of Educational Services*

Dr. Kris Kahler  
*Director of Business Services*

Dan W. Cox  
*Superintendent*

Jennifer Shaw  
*Director of Special Education*

Jon Hansen  
*Director of Communications*



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